# DCMA Internal Program Analysis Chart

## PROGRAM NAME GOES HERE

Date MM/DD/YYYY

| ADMINISTRATIVE INFO |
| --- |
| **Buying Command:** |
| **PEO:** |
| **PM:** |
| **CLR:** |
| **CMO / PI:** |
| **ACAT Level / Program Phase / Next Milestone:** |
| **Contractor / CAGE CODE:** |
| **Special Requirements:** |

| EXECUTIVE SUMMARY |
| --- |
| |

| PI/PST PROGRAM ASSESSMENT | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| | -3 Months | -2 Months | -1 Month | Current Month | +1 Month | +2 Months | +3 Months |
| **Cost** | | | | | | | |
| **Schedule** | | | | | | | |
| **Performance** | | | | | | | |
| **Funding (PM)** | | | | | | | |

| |
| --- |
| COST |
| SCHEDULE |
| PERFORMANCE |
| FUNDING (PM) |
| ISSUES/CONCERNS/EVENTS |

US Government Use Only

# PROGRAM NAME GOES HERE

| EVMS Data | | | |
|---|---|---|---|
| Parameters | KT 1 | KT 2 | KT 3 |
| | Value<br>Date | Value<br>Date | Value<br>Date |
| DCMA EAC | | | |
| KTR EAC | | | |
| PMO EAC | | | |
| Contract Budget Base | | | |
| Over Target Baseline | | | |
| Percent Complete | | | |
| Management Reserve | | | |
| MR Expended | | | |
| Current CV% | | | |
| Current SV% | | | |
| Cumulative CV% | | | |
| Cumulative SV% | | | |

| EV Issues/Concerns |
|---|
| |

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# PROGRAM NAME GOES HERE

| Program Summary Contract Data | Total Number of Contracts | Total Obligated (All Contracts) | Total ULO (All Contracts) |
|---|---|---|---|
| | | | |

| "Top 3" Contract Data | KT 1 | KT 2 | KT 3 |
|---|---|---|---|
| Contract # | | | |
| Contract Descriptor | | | |
| Contract Type | | | |
| Obligated Amount | | | |
| ULO | | | |
| Performance Start/End | | | |
| ACQ Stage | | | |

| Subcontract & Related Program Information |
|---|
| "Top 3" Major/Critical Subcontractors: |
| Related Programs: |

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